2/22/2012

WAYS AND MEANS COMMITTEE

FY 2012-13 Appropriation Bill

Line		FY 2011-12 Agency Beginning Base	Ways and Means Committee Recommendations: State: Part 1A Recurring Funds H.4813	State: Nonrecurring Provisos	State: Health Funding Provisos	State: FY 2011-12 Capital Reserve Fund H.4814	State: Total State Funds	Federal: Federal Funds	Other: Other Funds	Total: Total Funds	Line
2085	LOTTERY EXPENDITURE ACCOUNT		Section 1AA								2085
2086											2086
2087	Revenue										2087
2088											2088
2089	Earnings FY 2012-13 (BEA Estimate 11/10/11, 2/15/12)		240,000,000								2089
2090	Interest Earnings FY 2012-13 (BEA Estimate 11/10/11, 2/15/12)		1,600,000								2090
2091	Unclaimed Prizes (BEA Estimate 11/10/11, 2/15/12)		12,400,000								2091
2092	Education Lottery Year-End Cash Surplus		12,000,000								2092
2093	Election Day Sales		733,000								2093
2094											2094
2095	Total South Carolina Education Lottery Revenue		266,733,000								2095
2096											2096
2097	Appropriations										2097
2098											2098
2099	CHE & Tech Board - Tuition Assistance Two-Year Institutions		52,933,000								2099
2100	CHE - LIFE Scholarships		107,054,616								2100
2101	CHE - HOPE Scholarships		7,823,474								2101
2102	CHE - Palmetto Fellows Scholarships		30,277,240								2102
2103	CHE - Need-Based Grants		11,631,566								2103
2104	Tuition Grants Commission - Tuition Grants		7,766,604								2104
2105	CHE - National Guard Tuition Repayment Program		1,700,000								2105
2106	South Carolina State University		2,500,000								2106
2107	CHE - Tech. Public 4 & 2 Year Institutions		4,154,702								2107
2108	SDE - K-5 Reading, Math, Science & Social Studies Program		29,491,798								2108
2109	SDE - 6-8 Reading, Math, Science & Social Studies Program		2,000,000								2109
	SDE - Bus Purchase		6,200,000								
2110	CHE - Higher Education Excellence Enhancement Program		3,000,000								2110
2111	School for Deaf & Blind - Technology		200,000								2111
2112											2112
2113											2113
2114	Total South Carolina Education Lottery Appropriations		266,733,000								2114
2115											2115
2116	Residual Balance										2116

Excess Unclaimed Prizes above $12,400,000 to be appropriated as follows:

1. $1,500,000 - CHE: PASCAL Program
2. $5,470,093 - CHE: Technology - Public 4-Year Univ., 2-Year Inst. & Tech Schools
3. $2,000,000 - State Library: Aid to County Libraries
4. $1,000,000 - CHE: Higher Education Excellence Enhance. Program
5. $4,000,000 - Tech.: Allied Health
6. $1,000,000 - CHE: Critical Needs Nursing
7. CHE: LIFE, HOPE, and Palmetto Fellows for any unclaimed prizes revenues in excess of the amounts appropriated above.